



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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Status of HOME Grants
ERIE COUNTY CONSORTIUM

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP	CR/CL/CC – Amount	% CHDO	SU Funds-Subgrants to	EN Funds-PJ	Total Authorized	% of Auth
1992	\$1,021,000.00	\$104,400.00	\$168,150.00	16.4%	\$0.00	\$748,450.00	\$1,021,000.00	100.0%
1993	\$808,000.00	\$80,800.00	\$160,850.00	19.9%	\$0.00	\$566,350.00	\$808,000.00	100.0%
1994	\$1,058,000.00	\$105,800.00	\$207,845.28	19.6%	\$0.00	\$744,354.72	\$1,058,000.00	100.0%
1995	\$1,132,000.00	\$113,200.00	\$242,462.72	21.4%	\$0.00	\$776,337.28	\$1,132,000.00	100.0%
1996	\$1,052,000.00	\$118,792.00	\$200,000.00	19.0%	\$0.00	\$733,208.00	\$1,052,000.00	100.0%
1997	\$1,030,000.00	\$0.00	\$191,979.00	18.6%	\$0.00	\$838,021.00	\$1,030,000.00	100.0%
1998	\$1,083,000.00	\$108,300.00	\$162,450.00	15.0%	\$0.00	\$812,250.00	\$1,083,000.00	100.0%
1999	\$1,166,000.00	\$116,600.00	\$174,900.00	15.0%	\$0.00	\$874,500.00	\$1,166,000.00	100.0%
2000	\$1,081,000.00	\$108,100.00	\$162,150.00	15.0%	\$0.00	\$810,750.00	\$1,081,000.00	100.0%
2001	\$1,204,000.00	\$146,560.00	\$180,600.00	15.0%	\$0.00	\$876,840.00	\$1,204,000.00	100.0%
2002	\$1,294,000.00	\$155,560.00	\$194,250.00	15.0%	\$0.00	\$944,190.00	\$1,294,000.00	100.0%
2003	\$1,245,733.00	\$130,213.24	\$225,398.00	18.0%	\$0.00	\$890,121.76	\$1,245,733.00	100.0%
2004	\$1,380,374.00	\$145,770.42	\$186,517.35	13.5%	\$0.00	\$1,048,086.23	\$1,380,374.00	100.0%
2005	\$1,234,748.00	\$153,028.47	\$178,872.75	14.4%	\$0.00	\$902,846.78	\$1,234,748.00	100.0%
2006	\$1,144,739.00	\$124,546.12	\$168,547.50	14.7%	\$0.00	\$851,645.38	\$1,144,739.00	100.0%
2007	\$1,135,695.00	\$130,759.72	\$167,190.90	14.7%	\$0.00	\$837,744.38	\$1,135,695.00	100.0%
2008	\$1,085,721.00	\$119,311.83	\$161,580.00	14.8%	\$0.00	\$804,829.17	\$1,085,721.00	100.0%
2009	\$1,195,159.00	\$133,657.15	\$179,273.85	15.0%	\$0.00	\$882,228.00	\$1,195,159.00	100.0%
2010	\$1,192,338.00	\$134,602.26	\$178,850.70	15.0%	\$0.00	\$878,885.04	\$1,192,338.00	100.0%
2011	\$1,052,135.00	\$111,486.83	\$125,354.59	11.9%	\$0.00	\$782,827.92	\$1,019,669.34	96.9%
2012	\$695,936.00	\$69,593.60	\$100,000.00	14.3%	\$0.00	\$521,952.00	\$691,545.60	99.3%
2013	\$673,263.00	\$67,326.30	\$0.00	0.0%	\$0.00	\$282,113.13	\$349,439.43	51.9%
2014	\$671,941.00	\$67,194.10	\$0.00	0.0%	\$0.00	\$22,845.00	\$90,039.10	13.3%
Total	\$24,636,782.00	\$2,545,602.04	\$3,717,222.64	15.0%	\$0.00	\$17,431,375.79	\$23,694,200.47	96.1%

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Attribution	% Committed	Net Disbursed	Disbursed Pending	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$45,615.89	N/A	\$45,615.89	100.0%	\$45,615.89	\$0.00	\$45,615.89	100.0%
1997	\$34,050.28	N/A	\$34,050.28	100.0%	\$34,050.28	\$0.00	\$34,050.28	100.0%

1998	\$3,699.65	N/A	\$3,699.65	100.0%	\$3,699.65	\$0.00	\$3,699.65	100.0%
1999	\$51,930.97	N/A	\$51,930.97	100.0%	\$51,930.97	\$0.00	\$51,930.97	100.0%
2000	\$91,984.24	N/A	\$91,984.24	100.0%	\$91,984.24	\$0.00	\$91,984.24	100.0%
2001	\$83,173.25	N/A	\$83,173.25	100.0%	\$83,173.25	\$0.00	\$83,173.25	100.0%
2002	\$72,453.71	N/A	\$72,453.71	100.0%	\$72,453.71	\$0.00	\$72,453.71	100.0%
2003	\$86,256.93	N/A	\$86,256.93	100.0%	\$86,256.93	\$0.00	\$86,256.93	100.0%
2004	\$153,001.67	N/A	\$153,001.67	100.0%	\$153,001.67	\$0.00	\$153,001.67	100.0%
2005	\$92,758.27	N/A	\$92,758.27	100.0%	\$92,758.27	\$0.00	\$92,758.27	100.0%
2006	\$122,134.32	N/A	\$122,134.32	100.0%	\$122,134.32	\$0.00	\$122,134.32	100.0%
2007	\$193,013.27	N/A	\$193,013.27	100.0%	\$193,013.27	\$0.00	\$193,013.27	100.0%
2008	\$154,157.94	N/A	\$154,157.94	100.0%	\$154,157.94	\$0.00	\$154,157.94	100.0%
2009	\$185,456.84	N/A	\$185,456.84	100.0%	\$185,456.84	\$0.00	\$185,456.84	100.0%
2010	\$167,145.14	N/A	\$167,145.14	100.0%	\$167,145.14	\$0.00	\$167,145.14	100.0%
2011	\$77,773.39	N/A	\$77,773.39	100.0%	\$77,773.39	\$0.00	\$77,773.39	100.0%
2012	\$126,960.09	\$0.00	\$126,960.09	100.0%	\$126,960.09	\$0.00	\$126,960.09	100.0%
2013	\$136,347.31	\$0.00	\$136,347.31	100.0%	\$136,347.31	\$0.00	\$136,347.31	100.0%
2014	\$247,860.16	\$0.00	\$121,774.54	49.1%	\$121,774.54	\$0.00	\$121,774.54	49.1%
Total	\$2,125,773.32	\$0.00	\$1,999,687.70	94.0%	\$1,999,687.70	\$0.00	\$1,999,687.70	94.0%

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Administration	% Committed	Net Disbursed	Disbursed Pending	Total Disbursed	% Disbursed
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Administration	% Committed	Net Disbursed	Disbursed Pending	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%
Total	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	0.00%

Repayments to Local Account (IU)

Program	Total Receipts	Amount Committed to Administration	% Committed	Net Disbursed	Disbursed Pending	Total Disbursed	% Disbursed
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Year	Activities			Approval			
2015	\$0.00		\$0.00	0.00%	\$0.00	\$0.00	0.00%
Total	\$0.00		\$0.00	0.00%	\$0.00	\$0.00	0.00%

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending	Total Disbursed	% Disb	Available to Disburse
1992	\$1,021,000.00	\$1,021,000.00	\$0.00	\$1,021,000.00	\$0.00	\$1,021,000.00	100.0%	\$0.00
1993	\$808,000.00	\$808,000.00	\$0.00	\$808,000.00	\$0.00	\$808,000.00	100.0%	\$0.00
1994	\$1,058,000.00	\$1,058,000.00	\$0.00	\$1,058,000.00	\$0.00	\$1,058,000.00	100.0%	\$0.00
1995	\$1,132,000.00	\$1,132,000.00	\$0.00	\$1,132,000.00	\$0.00	\$1,132,000.00	100.0%	\$0.00
1996	\$1,052,000.00	\$1,052,000.00	\$0.00	\$1,052,000.00	\$0.00	\$1,052,000.00	100.0%	\$0.00
1997	\$1,030,000.00	\$1,030,000.00	\$0.00	\$1,030,000.00	\$0.00	\$1,030,000.00	100.0%	\$0.00
1998	\$1,083,000.00	\$1,083,000.00	\$0.00	\$1,083,000.00	\$0.00	\$1,083,000.00	100.0%	\$0.00
1999	\$1,166,000.00	\$1,166,000.00	\$0.00	\$1,166,000.00	\$0.00	\$1,166,000.00	100.0%	\$0.00
2000	\$1,081,000.00	\$1,081,000.00	\$0.00	\$1,081,000.00	\$0.00	\$1,081,000.00	100.0%	\$0.00
2001	\$1,204,000.00	\$1,204,000.00	\$0.00	\$1,204,000.00	\$0.00	\$1,204,000.00	100.0%	\$0.00
2002	\$1,294,000.00	\$1,294,000.00	\$0.00	\$1,294,000.00	\$0.00	\$1,294,000.00	100.0%	\$0.00
2003	\$1,245,733.00	\$1,245,733.00	\$0.00	\$1,245,733.00	\$0.00	\$1,245,733.00	100.0%	\$0.00
2004	\$1,380,374.00	\$1,380,374.00	\$0.00	\$1,380,374.00	\$0.00	\$1,380,374.00	100.0%	\$0.00
2005	\$1,234,748.00	\$1,234,748.00	\$0.00	\$1,234,748.00	\$0.00	\$1,234,748.00	100.0%	\$0.00
2006	\$1,144,739.00	\$1,144,739.00	\$0.00	\$1,144,739.00	\$0.00	\$1,144,739.00	100.0%	\$0.00
2007	\$1,135,695.00	\$1,135,695.00	\$0.00	\$1,135,695.00	\$0.00	\$1,135,695.00	100.0%	\$0.00
2008	\$1,085,721.00	\$1,085,721.00	\$0.00	\$1,085,721.00	\$0.00	\$1,085,721.00	100.0%	\$0.00
2009	\$1,195,159.00	\$1,195,159.00	\$0.00	\$1,195,159.00	\$0.00	\$1,195,159.00	100.0%	\$0.00
2010	\$1,192,338.00	\$1,192,338.00	\$0.00	\$1,192,338.00	\$0.00	\$1,192,338.00	100.0%	\$0.00
2011	\$1,052,135.00	\$939,708.14	\$0.00	\$939,708.14	\$0.00	\$939,708.14	89.3%	\$112,426.86
2012	\$695,936.00	\$681,545.60	\$0.00	\$681,545.60	\$0.00	\$681,545.60	97.9%	\$14,390.40
2013	\$673,263.00	\$208,763.43	\$0.00	\$208,763.43	\$0.00	\$208,763.43	31.0%	\$464,499.57
2014	\$671,941.00	\$33,446.35	\$0.00	\$33,446.35	\$0.00	\$33,446.35	4.9%	\$638,494.65
Total	\$24,636,782.00	\$23,406,970.52	\$0.00	\$23,406,970.52	\$0.00	\$23,406,970.52	95.0%	\$1,229,811.48

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for	Amount Committed	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending	Total Disbursed	% Disb
1992										

	\$916,600.00	\$916,600.00	100.0%	\$916,600.00	\$0.00	\$916,600.00	100.0%	\$0.00	\$916,600.00	100.0%
1993	\$727,200.00	\$727,200.00	100.0%	\$727,200.00	\$0.00	\$727,200.00	100.0%	\$0.00	\$727,200.00	100.0%
1994	\$952,200.00	\$952,200.00	100.0%	\$952,200.00	\$0.00	\$952,200.00	100.0%	\$0.00	\$952,200.00	100.0%
1995	\$1,018,800.00	\$1,018,800.00	100.0%	\$1,018,800.00	\$0.00	\$1,018,800.00	100.0%	\$0.00	\$1,018,800.00	100.0%
1996	\$933,208.00	\$933,208.00	100.0%	\$933,208.00	\$0.00	\$933,208.00	100.0%	\$0.00	\$933,208.00	100.0%
1997	\$1,030,000.00	\$1,030,000.00	100.0%	\$1,030,000.00	\$0.00	\$1,030,000.00	100.0%	\$0.00	\$1,030,000.00	100.0%
1998	\$974,700.00	\$974,700.00	100.0%	\$974,700.00	\$0.00	\$974,700.00	100.0%	\$0.00	\$974,700.00	100.0%
1999	\$1,049,400.00	\$1,049,400.00	100.0%	\$1,049,400.00	\$0.00	\$1,049,400.00	100.0%	\$0.00	\$1,049,400.00	100.0%
2000	\$972,900.00	\$972,900.00	100.0%	\$972,900.00	\$0.00	\$972,900.00	100.0%	\$0.00	\$972,900.00	100.0%
2001	\$1,057,440.00	\$1,057,440.00	100.0%	\$1,057,440.00	\$0.00	\$1,057,440.00	100.0%	\$0.00	\$1,057,440.00	100.0%
2002	\$1,138,440.00	\$1,138,440.00	100.0%	\$1,138,440.00	\$0.00	\$1,138,440.00	100.0%	\$0.00	\$1,138,440.00	100.0%
2003	\$1,115,519.76	\$1,115,519.76	100.0%	\$1,115,519.76	\$0.00	\$1,115,519.76	100.0%	\$0.00	\$1,115,519.76	100.0%
2004	\$1,234,603.58	\$1,234,603.58	100.0%	\$1,234,603.58	\$0.00	\$1,234,603.58	100.0%	\$0.00	\$1,234,603.58	100.0%
2005	\$1,081,719.53	\$1,081,719.53	100.0%	\$1,081,719.53	\$0.00	\$1,081,719.53	100.0%	\$0.00	\$1,081,719.53	100.0%
2006	\$1,020,192.88	\$1,020,192.88	100.0%	\$1,020,192.88	\$0.00	\$1,020,192.88	100.0%	\$0.00	\$1,020,192.88	100.0%
2007	\$1,004,935.28	\$1,004,935.28	100.0%	\$1,004,935.28	\$0.00	\$1,004,935.28	100.0%	\$0.00	\$1,004,935.28	100.0%
2008	\$966,409.17	\$966,409.17	100.0%	\$966,409.17	\$0.00	\$966,409.17	100.0%	\$0.00	\$966,409.17	100.0%
2009	\$1,061,501.85	\$1,061,501.85	100.0%	\$1,061,501.85	\$0.00	\$1,061,501.85	100.0%	\$0.00	\$1,061,501.85	100.0%
2010	\$1,057,735.74	\$1,057,735.74	100.0%	\$1,057,735.74	\$0.00	\$1,057,735.74	100.0%	\$0.00	\$1,057,735.74	100.0%
2011	\$940,648.17	\$908,182.51	96.5%	\$828,221.31	\$0.00	\$828,221.31	88.0%	\$0.00	\$828,221.31	88.0%
2012	\$626,342.40	\$621,952.00	99.2%	\$611,952.00	\$0.00	\$611,952.00	97.7%	\$0.00	\$611,952.00	97.7%
2013	\$605,936.70	\$282,113.13	46.5%	\$141,437.13	\$0.00	\$141,437.13	23.3%	\$0.00	\$141,437.13	23.3%
2014	\$604,746.90	\$22,845.00	3.7%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$22,091,179.96	\$21,148,598.43	95.7%	\$20,895,116.23	\$0.00	\$20,895,116.23	94.5%	\$0.00	\$20,895,116.23	94.5%

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$102,100.00	\$102,100.00	100.0%	\$0.00	\$102,100.00	100.0%	\$0.00
1993	\$80,800.00	\$80,800.00	100.0%	\$0.00	\$80,800.00	100.0%	\$0.00
1994	\$105,800.00	\$105,800.00	100.0%	\$0.00	\$105,800.00	100.0%	\$0.00
1995	\$113,200.00	\$113,200.00	100.0%	\$0.00	\$113,200.00	100.0%	\$0.00
1996	\$105,200.00	\$105,200.00	100.0%	\$0.00	\$105,200.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$108,300.00	\$108,300.00	100.0%	\$0.00	\$108,300.00	100.0%	\$0.00
1999	\$116,600.00	\$116,600.00	100.0%	\$0.00	\$116,600.00	100.0%	\$0.00
2000							

	\$108,100.00	\$108,100.00	100.0%	\$0.00	\$108,100.00	100.0%	\$0.00
2001	\$120,400.00	\$120,400.00	100.0%	\$0.00	\$120,400.00	100.0%	\$0.00
2002	\$129,400.00	\$129,400.00	100.0%	\$0.00	\$129,400.00	100.0%	\$0.00
2003	\$130,213.24	\$130,213.24	100.0%	\$0.00	\$130,213.24	100.0%	\$0.00
2004	\$145,770.42	\$145,770.42	100.0%	\$0.00	\$145,770.42	100.0%	\$0.00
2005	\$126,868.47	\$126,868.47	100.0%	\$0.00	\$126,868.47	100.0%	\$0.00
2006	\$124,546.12	\$124,546.12	100.0%	\$0.00	\$124,546.12	100.0%	\$0.00
2007	\$130,759.72	\$130,759.72	100.0%	\$0.00	\$130,759.72	100.0%	\$0.00
2008	\$119,311.83	\$119,311.83	100.0%	\$0.00	\$119,311.83	100.0%	\$0.00
2009	\$133,657.15	\$133,657.15	100.0%	\$0.00	\$133,657.15	100.0%	\$0.00
2010	\$134,602.26	\$134,602.26	100.0%	\$0.00	\$134,602.26	100.0%	\$0.00
2011	\$111,486.83	\$111,486.83	100.0%	\$0.00	\$111,486.83	100.0%	\$0.00
2012	\$69,593.60	\$69,593.60	100.0%	\$0.00	\$69,593.60	100.0%	\$0.00
2013	\$67,326.30	\$67,326.30	100.0%	\$0.00	\$67,326.30	100.0%	\$0.00
2014	\$67,194.10	\$67,194.10	100.0%	\$0.00	\$33,446.35	49.7%	\$33,747.75
Total	\$2,451,230.04	\$2,451,230.04	100.0%	\$0.00	\$2,417,482.29	98.6%	\$33,747.75

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$2,300.00	\$2,300.00	100.0%	\$0.00	\$2,300.00	100.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$13,592.00	\$13,592.00	100.0%	\$0.00	\$13,592.00	100.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$26,160.00	\$26,160.00	100.0%	\$0.00	\$26,160.00	100.0%	\$0.00
2002	\$26,160.00	\$26,160.00	100.0%	\$0.00	\$26,160.00	100.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$26,160.00	\$26,160.00	100.0%	\$0.00	\$26,160.00	100.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008							

	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$94,372.00	\$94,372.00	100.0%	\$0.00	\$94,372.00	100.0%	\$0.00

CHDO Funds (CR)

Fiscal Year	CHDO	Authorized	Amount	Amount	Balance to	Funds	% Subg	Balance to	Total Disbursed	% Subg	Available to
1992	\$153,150.00	\$168,150.00	\$0.00	\$168,150.00	\$0.00	\$168,150.00	100.0%	\$0.00	\$168,150.00	100.0%	\$0.00
1993	\$121,200.00	\$160,850.00	\$0.00	\$160,850.00	\$0.00	\$160,850.00	100.0%	\$0.00	\$160,850.00	100.0%	\$0.00
1994	\$158,700.00	\$207,845.28	\$0.00	\$207,845.28	\$0.00	\$207,845.28	100.0%	\$0.00	\$207,845.28	100.0%	\$0.00
1995	\$169,800.00	\$242,462.72	\$0.00	\$242,462.72	\$0.00	\$242,462.72	100.0%	\$0.00	\$242,462.72	100.0%	\$0.00
1996	\$157,800.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	100.0%	\$0.00	\$200,000.00	100.0%	\$0.00
1997	\$154,500.00	\$191,979.00	\$0.00	\$191,979.00	\$0.00	\$191,979.00	100.0%	\$0.00	\$191,979.00	100.0%	\$0.00
1998	\$162,450.00	\$162,450.00	\$0.00	\$162,450.00	\$0.00	\$162,450.00	100.0%	\$0.00	\$162,450.00	100.0%	\$0.00
1999	\$174,900.00	\$174,900.00	\$0.00	\$174,900.00	\$0.00	\$174,900.00	100.0%	\$0.00	\$174,900.00	100.0%	\$0.00
2000	\$162,150.00	\$162,150.00	\$0.00	\$162,150.00	\$0.00	\$162,150.00	100.0%	\$0.00	\$162,150.00	100.0%	\$0.00
2001	\$180,600.00	\$180,600.00	\$0.00	\$180,600.00	\$0.00	\$180,600.00	100.0%	\$0.00	\$180,600.00	100.0%	\$0.00
2002	\$194,100.00	\$194,250.00	\$0.00	\$194,250.00	\$0.00	\$194,250.00	100.0%	\$0.00	\$194,250.00	100.0%	\$0.00
2003	\$186,859.95	\$225,398.00	\$0.00	\$225,398.00	\$0.00	\$225,398.00	100.0%	\$0.00	\$225,398.00	100.0%	\$0.00
2004	\$186,517.35	\$186,517.35	\$0.00	\$186,517.35	\$0.00	\$186,517.35	100.0%	\$0.00	\$186,517.35	100.0%	\$0.00
2005	\$178,872.75	\$178,872.75	\$0.00	\$178,872.75	\$0.00	\$178,872.75	100.0%	\$0.00	\$178,872.75	100.0%	\$0.00
2006	\$168,547.50	\$168,547.50	\$0.00	\$168,547.50	\$0.00	\$168,547.50	100.0%	\$0.00	\$168,547.50	100.0%	\$0.00
2007	\$167,190.90	\$167,190.90	\$0.00	\$167,190.90	\$0.00	\$167,190.90	100.0%	\$0.00	\$167,190.90	100.0%	\$0.00
2008	\$161,580.00	\$161,580.00	\$0.00	\$161,580.00	\$0.00	\$161,580.00	100.0%	\$0.00	\$161,580.00	100.0%	\$0.00
2009	\$179,273.85	\$179,273.85	\$0.00	\$179,273.85	\$0.00	\$179,273.85	100.0%	\$0.00	\$179,273.85	100.0%	\$0.00
2010	\$178,850.70	\$178,850.70	\$0.00	\$178,850.70	\$0.00	\$178,850.70	100.0%	\$0.00	\$178,850.70	100.0%	\$0.00
2011	\$157,820.25	\$157,820.25	\$0.00	\$157,820.25	\$0.00	\$125,354.59	79.4%	\$32,465.66	\$45,393.39	28.7%	\$112,426.86
2012	\$104,390.40	\$104,390.40	\$0.00	\$100,000.00	\$4,390.40	\$100,000.00	100.0%	\$4,390.40	\$90,000.00	90.0%	\$14,390.40
2013	\$100,989.45	\$100,989.45	\$0.00	\$0.00	#####	\$0.00	0.0%	\$100,989.45	\$0.00	0.0%	\$100,989.45
2014	\$100,791.15	\$100,791.15	\$0.00	\$0.00	#####	\$0.00	0.0%	\$100,791.15	\$0.00	0.0%	\$100,791.15
Total	\$3,661,034.25	\$3,955,859.30	\$0.00	\$3,749,688.30	#####	\$3,717,222.64	99.1%	\$238,636.66	\$3,627,261.44	96.7%	\$328,597.86

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004								

	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$200,000.00	\$0.00	\$0.00	0.0%	\$200,000.00	\$0.00	0.0%	\$200,000.00
Total	\$200,000.00	\$0.00	\$0.00	0.0%	\$200,000.00	\$0.00	0.0%	\$200,000.00

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Administration	Net Disbursed	Disbursed Available	Total Disbursed	Available to Disburse
1992	\$1,021,000.00	\$0.00	\$916,600.00	\$916,600.00	\$104,400.00	\$1,021,000.00	\$0.00	\$1,021,000.00	\$0.00
1993	\$808,000.00	\$0.00	\$727,200.00	\$727,200.00	\$80,800.00	\$808,000.00	\$0.00	\$808,000.00	\$0.00
1994	\$1,058,000.00	\$0.00	\$952,200.00	\$952,200.00	\$105,800.00	\$1,058,000.00	\$0.00	\$1,058,000.00	\$0.00
1995	\$1,132,000.00	\$0.00	\$1,018,800.00	\$1,018,800.00	\$113,200.00	\$1,132,000.00	\$0.00	\$1,132,000.00	\$0.00
1996	\$1,052,000.00	\$45,615.89	\$978,823.89	\$978,823.89	\$118,792.00	\$1,097,615.89	\$0.00	\$1,097,615.89	\$0.00
1997	\$1,030,000.00	\$34,050.28	\$1,064,050.28	\$1,064,050.28	\$0.00	\$1,064,050.28	\$0.00	\$1,064,050.28	\$0.00
1998	\$1,083,000.00	\$3,699.65	\$978,399.65	\$978,399.65	\$108,300.00	\$1,086,699.65	\$0.00	\$1,086,699.65	\$0.00
1999	\$1,166,000.00	\$51,930.97	\$1,101,330.97	\$1,101,330.97	\$116,600.00	\$1,217,930.97	\$0.00	\$1,217,930.97	\$0.00
2000	\$1,081,000.00	\$91,984.24	\$1,064,884.24	\$1,064,884.24	\$108,100.00	\$1,172,984.24	\$0.00	\$1,172,984.24	\$0.00
2001	\$1,204,000.00	\$83,173.25	\$1,140,613.25	\$1,140,613.25	\$146,560.00	\$1,287,173.25	\$0.00	\$1,287,173.25	\$0.00
2002	\$1,294,000.00	\$72,453.71	\$1,210,893.71	\$1,210,893.71	\$155,560.00	\$1,366,453.71	\$0.00	\$1,366,453.71	\$0.00
2003	\$1,245,733.00	\$86,256.93	\$1,201,776.69	\$1,201,776.69	\$130,213.24	\$1,331,989.93	\$0.00	\$1,331,989.93	\$0.00
2004	\$1,380,374.00	\$153,001.67	\$1,387,605.25	\$1,387,605.25	\$145,770.42	\$1,533,375.67	\$0.00	\$1,533,375.67	\$0.00
2005	\$1,234,748.00	\$92,758.27	\$1,174,477.80	\$1,174,477.80	\$153,028.47	\$1,327,506.27	\$0.00	\$1,327,506.27	\$0.00
2006	\$1,144,739.00	\$122,134.32	\$1,142,327.20	\$1,142,327.20	\$124,546.12	\$1,266,873.32	\$0.00	\$1,266,873.32	\$0.00
2007	\$1,135,695.00	\$193,013.27	\$1,197,948.55	\$1,197,948.55	\$130,759.72	\$1,328,708.27	\$0.00	\$1,328,708.27	\$0.00
2008	\$1,085,721.00	\$154,157.94	\$1,120,567.11	\$1,120,567.11	\$119,311.83	\$1,239,878.94	\$0.00	\$1,239,878.94	\$0.00
2009	\$1,195,159.00	\$185,456.84	\$1,246,958.69	\$1,246,958.69	\$133,657.15	\$1,380,615.84	\$0.00	\$1,380,615.84	\$0.00
2010	\$1,192,338.00	\$167,145.14	\$1,224,880.88	\$1,224,880.88	\$134,602.26	\$1,359,483.14	\$0.00	\$1,359,483.14	\$0.00
2011	\$1,052,135.00	\$77,773.39	\$985,955.90	\$905,994.70	\$111,486.83	\$1,017,481.53	\$0.00	\$1,017,481.53	\$112,426.86

2012	\$695,936.00	\$126,960.09	\$748,912.09	\$738,912.09	\$69,593.60	\$808,505.69	\$0.00	\$808,505.69	\$14,390.40
2013	\$673,263.00	\$136,347.31	\$418,460.44	\$277,784.44	\$67,326.30	\$345,110.74	\$0.00	\$345,110.74	\$464,499.57
2014	\$671,941.00	\$247,860.16	\$144,619.54	\$121,774.54	\$33,446.35	\$155,220.89	\$0.00	\$155,220.89	\$764,580.27
Total	\$24,636,782.00	\$2,125,773.32	\$23,148,286.13	\$22,894,803.93	\$2,511,854.29	\$25,406,658.22	\$0.00	\$25,406,658.22	\$1,355,897.10

Total Program Percent

Fiscal Year	Total Authorization	Local Account	% Committed for	% Disb for	% Disb for	% Net Disbursed	% Disbursed	% Total Disbursed	% Available to
1992	\$1,021,000.00	\$0.00	89.7%	89.7%	10.2%	100.0%	0.0%	100.0%	0.0%
1993	\$808,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$1,058,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$1,132,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$1,052,000.00	\$45,615.89	89.1%	89.1%	11.2%	100.0%	0.0%	100.0%	0.0%
1997	\$1,030,000.00	\$34,050.28	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$1,083,000.00	\$3,699.65	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$1,166,000.00	\$51,930.97	90.4%	90.4%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$1,081,000.00	\$91,984.24	90.7%	90.7%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$1,204,000.00	\$83,173.25	88.6%	88.6%	12.1%	100.0%	0.0%	100.0%	0.0%
2002	\$1,294,000.00	\$72,453.71	88.6%	88.6%	12.0%	100.0%	0.0%	100.0%	0.0%
2003	\$1,245,733.00	\$86,256.93	90.2%	90.2%	10.4%	100.0%	0.0%	100.0%	0.0%
2004	\$1,380,374.00	\$153,001.67	90.4%	90.4%	10.5%	100.0%	0.0%	100.0%	0.0%
2005	\$1,234,748.00	\$92,758.27	88.4%	88.4%	12.3%	100.0%	0.0%	100.0%	0.0%
2006	\$1,144,739.00	\$122,134.32	90.1%	90.1%	10.8%	99.9%	0.0%	99.9%	0.0%
2007	\$1,135,695.00	\$193,013.27	90.1%	90.1%	11.5%	100.0%	0.0%	100.0%	0.0%
2008	\$1,085,721.00	\$154,157.94	90.3%	90.3%	10.9%	100.0%	0.0%	100.0%	0.0%
2009	\$1,195,159.00	\$185,456.84	90.3%	90.3%	11.1%	99.9%	0.0%	99.9%	0.0%
2010	\$1,192,338.00	\$167,145.14	90.0%	90.0%	11.2%	99.9%	0.0%	99.9%	0.0%
2011	\$1,052,135.00	\$77,773.39	87.2%	80.1%	10.5%	90.0%	0.0%	90.0%	9.9%
2012	\$695,936.00	\$126,960.09	91.0%	89.7%	10.0%	98.2%	0.0%	98.2%	1.7%
2013	\$673,263.00	\$136,347.31	51.6%	34.3%	10.0%	42.6%	0.0%	42.6%	57.3%
2014	\$671,941.00	\$247,860.16	15.7%	13.2%	4.9%	16.8%	0.0%	16.8%	83.1%
Total	\$24,636,782.00	\$2,125,773.32	86.4%	85.5%	10.1%	94.9%	0.0%	94.9%	5.0%